

Date	Sheet	Cells
28/07/14	Payment for Performance	B23
28/07/14	1. HWB Funding Sources	C27
28/07/14	HWB ID	J2
28/07/14	a	Various
29/07/14	a	AP1:AP348
28/07/14	All sheets	Columns
30/07/14	8. Non elective admissions - CCG	
30/07/14	6. HWB supporting metrics	D18
30/07/14	6. HWB supporting metrics	D19
30/07/14	7. Metric trends	K11:O11, G43:H43,G66:H66
30/07/14	Data	Various
30/07/14	5. HWB P4P metric	H14
31/07/14	1. HWB Funding Sources	A48:C54
01/08/14	5. HWB P4P metric	G10:K10
01/08/14	5. HWB P4P metric	H13
01/08/14	5. HWB P4P metric	H13
01/08/14	5. HWB P4P metric	H14
01/08/14	4. HWB Benefits Plan	J69:J118
01/08/14	4. HWB Benefits Plan	B11:B60, B69:B118
Version 2		
13/08/14	4. HWB Benefits Plan	I61, I119, J61, J119
13/08/14	4. HWB Benefits Plan	rows 119:168
13/08/14	4. HWB Benefits Plan	rows 59:108
13/08/14	3. HWB Expenditure Plan	rows 59:108
13/08/14	a	M8
13/08/14	HWB ID	J2
13/08/14	6. HWB supporting metrics	C11, I32, M32
13/08/14	6. HWB supporting metrics	C12, I33, M33
13/08/14	6. HWB supporting metrics	C21
13/08/14	6. HWB supporting metrics	C22

13/08/14	6. HWB supporting metrics	D21
13/08/14	6. HWB supporting metrics	D21
13/08/14	6. HWB supporting metrics	E21
13/08/14	6. HWB supporting metrics	E21
13/08/14	6. HWB supporting metrics	D22
13/08/14	6. HWB supporting metrics	E22
13/08/14	5. HWB P4P metric	J14
13/08/14	5. HWB P4P metric	N9:AL9
13/08/14	4. HWB Benefits Plan	H11:H110, H119:H218
13/08/14	2. Summary	G44:M44

Description
<p>formula modified to <code>=IF(B21-B19<0,0,B21-B19)</code></p> <p>formula modified to <code>=SUM(C20:C26)</code></p> <p>Changed to Version 2</p> <p>Data mapped correctly for Bournemouth & Poole</p> <p>Allocation updated for changes</p> <p>Allowed to modify column width if required</p> <p>Updated CCG plans for Wolverhampton, Ashford and Canterbury CCGs</p> <p>Updated conditional formatting to not show green if baseline is 0</p> <p>Comment added</p> <p>Updated forecast formulas</p> <p>Changed a couple of 'dashes' to zeros</p> <p>Removed rounding</p> <p>Unprotect cells and allow entry</p> <p>Updated conditional formatting</p> <p>formula modified to <code>=IF(OR(G10<0,H10<0,I10<0,J10<0),"",IF(OR(ISTEXT(G10),ISTEXT(H10),ISTEXT(I10),ISTEXT(J10)),"",IF(SUM(G10:J10)=0,"",(SUM(G10:J10)/SUM(C10:F10))-1)))</code></p> <p>Apply conditional formatting</p> <p>formula modified to <code>=if(H13="", "", -H12*J14)</code></p> <p>Remove formula</p> <p>Texted modified</p>
<p>Delete formula</p> <p>Additional 50 rows added to 14-15 table for orgaanisations that need it. Please unhide to use</p> <p>Additional 50 rows added to 15-16 table for orgaanisations that need it. Please unhide to use</p> <p>Additional 50 rows added to table for orgaanisations that need it. Please unhide to use</p> <p>Add Primary Care to drop down list in column I on sheet '3. HWB Expenditure Plan'</p> <p>Changed to Version 3</p> <p>Change text to 'Annual change in admissions'</p> <p>Change text to 'Annual change in admissions %'</p> <p>Change text to 'Annual change in proportion'</p> <p>Change text to 'Annual change in proportion %'</p>

Change formula to $=if(D19=0,0,D18-C18)$

Change format to 1.dec. place

Change formula to $=if(E19=0,0,E18-D18)$

Change format to 1.dec. place

Change formula to $=if(D19=0,0,D18/C18-1)$

Change formula to $=if(E19=0,0,E18/D18-1)$

Cell can now be modified - £1,490 in as a placeholder

Test box for an explanation of why different to £1,490 if it is.

Change formula to eg. $=H11*G11$

Test box for an explanation for the difference between the calculated NEL saving on the metrics tab and the benefits tab